

# Synthèse du Budget du Ministère 2020-2021

Exercice: 2021		Section: 327 Ministère du Budget et du Portefeuille de l'Etat	
	Budget Voté 2020	Budget 2021	
<b>21083 Administration Générale</b>	69.497.666.866	72.391.157.207	
1 Personnel	56.867.934.102	59.976.724.299	
2 Biens et services	10.719.980.883	11.014.663.057	
3 Transferts	450.927.881	600.927.881	
4 Investissements	1.458.824.000	798.841.970	
<b>22084 Douanes</b>	11.297.044.057	14.064.574.351	
2 Biens et services	2.869.035.514	2.574.759.775	
4 Investissements	8.428.008.543	11.489.814.576	
<b>22085 Impôts</b>	7.814.646.058	16.861.120.931	
2 Biens et services	6.645.996.058	16.172.653.239	
4 Investissements	1.168.650.000	688.467.692	
<b>22086 Budget</b>	90.016.606.250	90.954.980.414	
1 Personnel	2.661.093.538	2.435.161.044	
2 Biens et services	64.884.710.381	67.474.801.983	
3 Transferts	108.442.448	136.809.974	
4 Investissements	22.362.359.883	20.908.207.413	
<b>22087 Portefeuille de l'Etat</b>	2.697.146.211	4.495.975.040	
1 Personnel	24.600.000	24.600.000	
2 Biens et services	2.672.546.211	2.471.375.040	
4 Investissements	0	2.000.000.000	
<b>22224 Marchés Publics</b>	1.034.840.635	2.326.636.947	
1 Personnel	27.364.000	55.264.000	
2 Biens et services	419.300.133	1.189.051.896	
4 Investissements	588.176.502	1.082.321.051	
<b>23196 Comptes Spéciaux du Trésor</b>	119.724.500.000	103.658.270.590	
3 Transferts	119.724.500.000	103.658.270.590	
<b>Total Général</b>	<b>302.082.450.077</b>	<b>304.752.715.480</b>	